

GOVERNMENTAL OPERATIONS

Agency 167

Forensic Investigations Council

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority		282	282
Supplemental Changes			
Central Service Agency Charges		1	1
Subtotal - Supplemental Changes		1	1
Total Proposed Budget		283	283
Difference		1	1
Percent Change		0.4%	0.4%